# Annex 8 Key Performance Indicators from the Topsector Logistics

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| **I** | **Impact (to be reported at the end of a finished project, and - for those relevant KPI’s - up to and including the reporting year 2020)** |  |  |
|  |  |  | ***Number*** | ***Description*** |
| I1. | Additional turnover of new supply chain control activities | <Euros> | < Please describe > |
| I2. | Avoided road transport kilometers | <Total number> | < Please describe > |
| I3. | Avoided CO₂ emissions | <Kilograms x1000> | < Please describe > |
| I4. | Number of companies with logistics or supply chain control activities that establish in the Netherlands | <Total number> | < Please describe > |
| I5. | Outflow of qualified professionals from logistics education to the labor market with thorough knowledge of the innovation themes. | <Total number> | < Please describe > |

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| **I** | **Impact (to be reported at the end of a finished project)** |  |  |
|  |  | ***Number*** | ***Description*** |
| I6. | Economic return of a **finished** project |  |  |
|  | I1.1 Total project budget in EUR | <Euros> | <Please indicate the names> |
|  | I1.2 Additional turnover of project partners | <Euros> | <Please indicate the names> |
|  | I1.3 Expected additional turnover of project partners over 3 years | <Euros> | <Please indicate the names> |
|  | I1.4 Realized cost savings of project partners (over the total duration of the project) | <Euros> | <Please indicate the names> |
|  | I1.5 Expected cost savings of project partners over 3 years | <Euros> | <Please indicate the names> |
| I7. | Number of new business start-ups and spin-off (not the support of existing starters, but spin offs that are started based on the project knowledge) | <Total number> | < Please indicate the names > |
| I8. | Describe what further impact your project has had in the last year? | < Please describe > |
| I9. | Indicate to what extent your project and the collaboration between the partners has led to new activities that are not part of the Topsector Logistics program (new projects, new collaborative relationships, new networks) | < Please describe > |
| I10. | International spin off of the project, e.g. leading to (new) international collaboration and / or new (subsidized) projects and/or other international activities, results or impact | < Please describe > |